

## Key Decision Details

**Decision Name** BUDGET 2005/06 CAPPING

**Date of Decision** 21 July 2005

**Decision maker** Cabinet

**Describe the Decision taken** Invited full Council at their meeting on 28<sup>th</sup> September 2005 to set a revised budget requirement of £15.16m, together with the use of an additional £387k of revenue reserves to achieve this and to approve a Council Tax Level of £99.71 for a Band D Property for 2005/06. At the same time approved a supplementary revenue estimate of £60,000 to cover the estimated costs of rebilling.

**What were the reasons for taking the Decision?** In response to the Government's decision to cap the Council's 2005/06 budget requirement.

**What alternative options were considered and rejected?**

**Conflict of interest and dispensation** None

**Is the decision a Key Decision?** Yes

**Was the decision included in the Forward Plan** No

**Was the decision subject to the urgency proceedings?** No

**List the background papers to any report considered by the Decision Taker** Correspondence with the ODPM  
Budget working papers

**Person Making this report**

**Date upon which the Decision will come into force, subject to no call-in** 29 July 2005

**Accompanying Documents** capblueblack2005



